

**AGENDA**  
**JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT**  
**February 24, 2011**  
**15 Minutes After Last Chamber Adjourns**  
**Room 1425**

Senator Andrew Brock  
Senator Jim Davis

Representative George Cleveland, Chairing  
Representative Dale Folwell

**Office of State Controller**

**Legislative Overview**

Thomas Cheek  
Chief Fiscal Officer

**Departmentwide**

- Statutory Authority pp. 1 - 9
- Mission Statement p. 10
- Department Goal(s) and Objectives p. 10
- Organization Charts pp. 11- 38
- Agency Fiscal Data/Continuation Budget, include all sources  
Template 1 – Attachment 3B) pp. 39 - 41
- Agency Worksheet I for 14160 & 24160 pp. 42 - 48
- Summary of Recommended Budget for Agency by Fund Code/  
Division and Position Count - Template 2/Attachment 3C p. 49
- Total Agency Vacancy Summary p. 50
- Agency Retirement Summary p. 51
- Regulations Prohibitive to Managing Department/Division pp. 52 - 54

**Divisions**

- Administration pp. 55 - 63
- Statewide Accounting pp. 64 - 85
- Information Technology pp. 86 - 93
- Human Resources/ Payroll (BEACON) pp. 94 - 107
- Risk Mitigation Services pp. 108 - 114
- E-Commerce pp. 115 - 117
- Data Integration pp. 118 - 126

**Miscellaneous**

- Escheat pp. 127 - 128
- NC Flex Savings pp. 129 - 131